

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BSCA

1	Name of the College/Institute: Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon. Code: BSCA11145 Stream: BSCA Year: 2024-25 Location: SATPUDA EDUCATION SOCIETY, WARVAT BAKAL ROAD, JALGAON JAMOD, TA: JALGAON JAMOD, DIST: BULDHANA		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved	57000
		Approved	56000
		Approved	56000
		Approved	56000
		Approved	45000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 70000 Rs.	
	c) Year of recognition by respective council/Government :	2003	
	d) MCAER/Agriculture University Grade :	B	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	17754463	36532
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	140380	289
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17894843	36821
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	4472747	9203
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22367590	46024
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (447352) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22367590	46024
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2236759	4602
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1026672	2112
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2760000	5750
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	773753	1592
4.5	Total of (4.2.2.2 to 4.4)	31324774	64454
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	486	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	486	
4.9	Per Student Fee (4.5/4.8)	64454	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	64454	
4.10	Development fee (10% of 4.9.1)	6445	
4.10.1	Total fee (4.9.1 + 4.10)	70899	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (1934) - Add = 1934 Ph.D Holder - 4% - Add = 0 Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 322 Placement of students - 18% - Add = 0	2256	

4.10.3	Total Development Fee (4.10 + 4.10.2-(8701)) or Limited 15% of Tuition Fee(4.9.1- (9668)) whichever is less.	8701
4.10.4	Total Fee (4.9.1 + 4.10.3)	73155

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)