

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	BSCA11145 - Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon.
Address	SATPUDA EDUCATION SOCIETY, WARVAT BAKAL ROAD, JALGAON JAMOD, TA: JALGAON JAMOD, DIST: BULDHANA

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			BSCA	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
1	ADMISSION FEE	34149249	16639167	6347086	11162996	0	0	0	0
2	AGRICULTURE FARM PRODUCTION	648922	262787	175000	211135	0	0	0	0
3	BANK INTEREST	561589	209546	173627	178416	0	0	0	0
4	FINE	9010	8300	0	710	0	0	0	0
5	LIBRARY FINE	3475	1400	2075	0	0	0	0	0
6	PDC, GRADE CARD & TC	175600	87200	46900	41500	0	0	0	0
7	POULTRY UNIT	19800	19800	0	0	0	0	0	0
8	RAWE STIPEND	532500	310000	0	222500	0	0	0	0
9	STUDENT SAFETY INSURANCE	12237	5890	2554	3793	0	0	0	0
10	HOSTEL FEE	29500	0	0	29500	0	0	0	0
Total Income		36141882	17544090	6747242	11850550	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			BSCA	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head	673200	Total 380000 Deductible 0	Total 38400 Deductible 0	Total 254800 Deductible 0	0	0	0	0
2	Insurance - Students Income	12237	Total 5890 Deductible 0	Total 2554 Deductible 0	Total 3793 Deductible 0	0	0	0	0
3	Library Fee / Library Maintenance Income	3475	Total 1400 Deductible 0	Total 2075 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Hostel Room Rent	29500	Total 0 Deductible 0	Total 0 Deductible 0	Total 29500 Deductible 0	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	34900	Total 17200 Deductible 0	Total 8500 Deductible 0	Total 9200 Deductible 0	0	0	0	0
6	Bank Interest Income	561589	Total 209546 Deductible 0	Total 173627 Deductible 0	Total 178416 Deductible 0	0	0	0	0
7	Fine and Penalties	9010	Total 8300 Deductible 0	Total 0 Deductible 0	Total 710 Deductible 0	0	0	0	0
8	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	4825982	Total 2327226 Deductible 0	Total 984133 Deductible 0	Total 1514623 Deductible 0	0	0	0	0
9	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	29323267	Total 14311941 Deductible 0	Total 5362953 Deductible 0	Total 9648373 Deductible 0	0	0	0	0
10	Agriculture Income by the sale of farm produce	648922	Total 262787	Total 175000	Total 211135	0	0	0	0

			Deductible 0	Deductible 0	Deductible 0				
11	Poultry Income	19800	Total 19800 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
Total Income		36141882	17544090	6747242	11850550	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details									
			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	BSCA	BTECHA	BSCH	Non FRA	Hostel	Hospital	Trust
1	INSPECTION FFE	151500	50500	50500	50500	0	0	0	0
2	STUDENTS SPORTS ACTIVITY & GYMKHANA	276880	182480	0	94400	0	0	0	0
3	TRANSPORT CHARGES	4820	4820	0	0	0	0	0	0
4	REPAIR & MAINTENANCE OF SOFTWARE LICENSE RENEW	63000	61000	2000	0	0	0	0	0
5	WEBSITE EXPENSES	26550	8850	8850	8850	0	0	0	0
6	TRAVELLING EXPENSES	353995	189522	55051	109422	0	0	0	0
7	STUDENT UNIFORM	48000	18000	15000	15000	0	0	0	0
8	AGRICULTURE FARM EXPENSES	1795623	940638	258000	596985	0	0	0	0
9	ADMISSION REGULATING AUTHORITY FEE	148000	68000	36000	44000	0	0	0	0
10	ASSOCIATION OF THE MANAGEMENT OF THE AGRICULTURE &	30000	30000	0	0	0	0	0	0
11	AUDIT FEE	47200	15340	16520	15340	0	0	0	0
12	BANK CHARGES	6577	2951	1704	1922	0	0	0	0
13	BUS TRANSPORTATION EXPENSES	174400	174400	0	0	0	0	0	0
14	CONFERENCE & SEMINAR FOR STUDENTS	850	850	0	0	0	0	0	0
15	DISASTER MANAGEMENT RELIEF FUND	10890	5150	2730	3010	0	0	0	0
16	ELECTRIC USE CHARGES	633600	552500	45660	35440	0	0	0	0
17	EXAM FEE PAID TO STUDENTS	312136	135925	27200	149011	0	0	0	0
18	EXAM PAPER & FORM PRINTING	108869	59926	18927	30016	0	0	0	0
19	EXAMINATION EXPENSES	46819	28563	8048	10208	0	0	0	0
20	FEE REGULATING AUTHORITY PROCESSING FEE	45000	15000	15000	15000	0	0	0	0
21	FEE REGULATING AUTHORITY PENALTIES FEE	150000	50000	50000	50000	0	0	0	0
22	REPAIR & MAINTENANCE OF COLLEGE BUILDING	330655	152176	59736	118743	0	0	0	0
23	REPAIR & MAINTENANCE OF FURNITURE, EQUIPMENTS,	197850	137180	15560	45110	0	0	0	0
24	GATHERING EXPENSES	51110	38000	7960	5150	0	0	0	0
25	GENERAL EXPENSES	4000	0	4000	0	0	0	0	0
26	INDUCTION PROGRAMME	2460	960	750	750	0	0	0	0
27	INSURANCE (FURNITURE, EQUIPMENTS, COMPUTERS, VEHIC	78061	78061	0	0	0	0	0	0
28	INTERNET CHARGES	36586	18293	18293	0	0	0	0	0
29	POSTAGE & STAMP EXPENSES	4600	3600	0	1000	0	0	0	0
30	LIBRARY EXPENSES	1750	0	1750	0	0	0	0	0
31	NEWSPAPER & MAGAZINE EXPENSES	41607	20548	10900	10159	0	0	0	0
32	NSS EXPENSES	98379	27750	31145	39484	0	0	0	0
33	PRINTING & STATIONERY	582356	310446	70037	201873	0	0	0	0
34	PROFESSIONAL FEES - OTHER	11200	4000	3600	3600	0	0	0	0
35	RAWE STIPEND PAID TO STUDENTS	205855	140380	0	65475	0	0	0	0
36	SPORTS EXPENSES	164756	125703	14213	24840	0	0	0	0
37	STUDENTS SAFETY INSURANCE	103097	49550	22378	31169	0	0	0	0
38	LABORATORY EXPENSES	42552	33317	0	9235	0	0	0	0
39	LABORATORY MATERIAL & OTHER CONSUMABLE	1100552	360898	419786	319868	0	0	0	0
40	EXAMINATION FEE PAID TO UNIVERSITY	444600	0	444600	0	0	0	0	0
41	GYMKHANA & ASHWAMEDH FEE PAID TO UNIVERSITY	1076840	517850	253750	305240	0	0	0	0
42	SCHOLARSHIP PAID TO STUDENTS	1293913	850573	173565	269775	0	0	0	0

43	SALARY ALLOWANCES	36988364	17754463	9158616	10075285	0	0	0	0
Total Expenses		47295852	23218163	11321829	12755860	0	0	0	0

Expenses Conversion Details									
			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	BSCA	BTECHA	BSCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	26802398	Total 13137970 Paid 13137970 Provision for Unpaid 0 Claimed 13137970	Total 5971022 Paid 5971022 Provision for Unpaid 0 Claimed 5971022	Total 7693406 Paid 7693406 Provision for Unpaid 0 Claimed 7693406	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	355391	Total 219343 Paid 219343 Provision for Unpaid 0 Claimed 219343	Total 77896 Paid 77896 Provision for Unpaid 0 Claimed 77896	Total 58152 Paid 58152 Provision for Unpaid 0 Claimed 58152	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	14214	Total 8830 Paid 8830 Provision for Unpaid 0 Claimed 8830	Total 3105 Paid 3105 Provision for Unpaid 0 Claimed 3105	Total 2279 Paid 2279 Provision for Unpaid 0 Claimed 2279	0	0	0	0
Salary - Teaching Staff	Other Allowances to Staff	51867	Total 12173 Paid 12173 Provision for Unpaid 0 Claimed 12173	Total 28727 Paid 28727 Provision for Unpaid 0 Claimed 28727	Total 10967 Paid 10967 Provision for Unpaid 0 Claimed 10967	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8754666	Total 3929909 Paid 3929909 Provision for Unpaid 0 Claimed 3929909	Total 2777220 Paid 2777220 Provision for Unpaid 0 Claimed 2777220	Total 2047537 Paid 2047537 Provision for Unpaid 0 Claimed 2047537	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	870346	Total 375291 Paid 375291 Provision for Unpaid 0 Claimed 375291	Total 276453 Paid 276453 Provision for Unpaid 0 Claimed 276453	Total 218602 Paid 218602 Provision for Unpaid 0 Claimed 218602	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	34271	Total 14947 Paid 14947 Provision for Unpaid 0 Claimed 14947	Total 10854 Paid 10854 Provision for Unpaid 0 Claimed 10854	Total 8470 Paid 8470 Provision for Unpaid 0 Claimed 8470	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	105211	Total 56000 Paid 56000 Provision for Unpaid 0 Claimed 56000	Total 13339 Paid 13339 Provision for Unpaid 0 Claimed 13339	Total 35872 Paid 35872 Provision for Unpaid 0 Claimed 35872	0	0	0	0
Stipend / To Interns / Students	Interns students to UG Upload list of UG students, stipend paid	205855	Total 140380	Total 0	Total 65475	0	0	0	0

	amount, date of payment and mode of payment (Bank/cash)		Claimed 140380	Claimed 0	Claimed 65475				
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.	151500	Total 50500 Claimed 50500	Total 50500 Claimed 50500	Total 50500 Claimed 50500	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	444600	Total 0 Claimed 0	Total 444600 Claimed 444600	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	103097	Total 49550 Claimed 49550	Total 22378 Claimed 22378	Total 31169 Claimed 31169	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	78061	Total 78061 Claimed 78061	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	1293913	Total 850573 Claimed 0	Total 173565 Claimed 0	Total 269775 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	330655	Total 152176 Claimed 152176	Total 59736 Claimed 59736	Total 118743 Claimed 118743	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	197850	Total 137180 Claimed 137180	Total 15560 Claimed 15560	Total 45110 Claimed 45110	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc. Upload - Item wise List with course wise bifurcation	89550	Total 69850 Claimed 69850	Total 10850 Claimed 10850	Total 8850 Claimed 8850	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	174400	Total 174400 Claimed 174400	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	4820	Total 4820 Claimed 4820	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	47200	Total 15340 Claimed 15340	Total 16520 Claimed 16520	Total 15340 Claimed 15340	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	45000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	Total 15000 Claimed 15000	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	150000	Total 50000 Claimed 50000	Total 50000 Claimed 50000	Total 50000 Claimed 50000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	148000	Total 68000 Claimed 68000	Total 36000 Claimed 36000	Total 44000 Claimed 44000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	51110	Total 38000 Claimed 38000	Total 7960 Claimed 7960	Total 5150 Claimed 5150	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	441636	Total 308183 Claimed 308183	Total 14213 Claimed 14213	Total 119240 Claimed 119240	0	0	0	0
Expenses related to Students	6. Induction Program	2460	Total 960 Claimed 960	Total 750 Claimed 750	Total 750 Claimed 750	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate	1594814	Total 733238	Total 339623	Total 521953	0	0	0	0

	list to be attached providing details of expenditure itemwise		Claimed 733238	Claimed 339623	Claimed 521953				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	6577	Total 2951 Claimed 2951	Total 1704 Claimed 1704	Total 1922 Claimed 1922	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	850	Total 850 Claimed 850	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	11200	Total 4000 Claimed 4000	Total 3600 Claimed 3600	Total 3600 Claimed 3600	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	353995	Total 189522 Claimed 189522	Total 55051 Claimed 55051	Total 109422 Claimed 109422	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	36586	Total 18293 Claimed 18293	Total 18293 Claimed 18293	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	4600	Total 3600 Claimed 3600	Total 0 Claimed 0	Total 1000 Claimed 1000	0	0	0	0
Printing and Stationery	Exam papers and form printing	108869	Total 59926 Claimed 59926	Total 18927 Claimed 18927	Total 30016 Claimed 30016	0	0	0	0
Printing and Stationery	Other stationary	582356	Total 310446 Claimed 310446	Total 70037 Claimed 70037	Total 201873 Claimed 201873	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	633600	Total 552500 Claimed 552500	Total 45660 Claimed 45660	Total 35440 Claimed 35440	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	805708	Total 140634 Claimed 140634	Total 419786 Claimed 419786	Total 245288 Claimed 245288	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	42552	Total 33317 Claimed 33317	Total 0 Claimed 0	Total 9235 Claimed 9235	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	294844	Total 220264 Claimed 220264	Total 0 Claimed 0	Total 74580 Claimed 74580	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	34000	Total 30000 Claimed 30000	Total 4000 Claimed 4000	Total 0 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	41607	Total 20548 Claimed 20548	Total 10900 Claimed 10900	Total 10159 Claimed 10159	0	0	0	0
Agriculture Expenses	Farm Expenses	768300	Total 291900 Claimed 291900	Total 200500 Claimed 200500	Total 275900 Claimed 275900	0	0	0	0
Agriculture Expenses	Farm Labour Expenses	213010	Total 194660 Claimed 194660	Total 0 Claimed 0	Total 18350 Claimed 18350	0	0	0	0

Agriculture Expenses	Fertilizers Expenses	598138	Total 244168 Claimed 244168	Total 57500 Claimed 57500	Total 296470 Claimed 296470	0	0	0	0
Agriculture Expenses	Pesticides Expenses	38645	Total 36075 Claimed 36075	Total 0 Claimed 0	Total 2570 Claimed 2570	0	0	0	0
Agriculture Expenses	Seed Expenses	107785	Total 107785 Claimed 107785	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Shade Net Expenses	3695	Total 0 Claimed 0	Total 0 Claimed 0	Total 3695 Claimed 3695	0	0	0	0
Agriculture Expenses	Pond, cannel, bund well maintenance expenses	15000	Total 15000 Claimed 15000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Repair & maintenance of agricultural vehicles such as tractor	1050	Total 1050 Claimed 1050	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Agriculture Expenses	Dairy Expenses	50000	Total 50000 Claimed 50000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		47295852	23218163	11321829	12755860	0	0	0	0
Total Claimed Expenses			22367590	11148264	12486085				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25