

# FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

1	<b>Name of the College/Institute:</b> Swatantrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon. <b>Code:</b> BSCA11145 <b>Stream:</b> BSCA <b>Year:</b> 2025-26 <b>Location:</b> SATPUDA EDUCATION SOCIETY, WARVAT BAKAL ROAD, JALGAON JAMOD, TA: JALGAON JAMOD, DIST: BULDHANA - 443402				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	56387	7613	64000
	Fee for Academic Year 2023-24	Approved	51583	5417	57000
	Fee for Academic Year 2022-23	Approved	50909	5091	56000
	Fee for Academic Year 2021-22	Approved	50909	5091	56000
	Fee for Academic Year 2020-21	Approved	50909	5091	56000
	Fee for Academic Year 2019-20	Approved	40909	4091	45000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status</b> Y and <b>Proposed fee for 2025-26</b> Rs. 67500			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?		N		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18549933	38646
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	81636	170
<b>4.1.4</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18631569</b>	<b>38816</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	2469103	5144
4.2.1	a) Less income	1238486	2580
	b) Hostel expenses,		
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19862186</b>	<b>41380</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (397244) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	19862186	41380
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1986219	4138
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	911674	1899
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2760000	5750
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	783538	1632
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>28463617</b>	<b>59299</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(323+0+75+0+24+0) (Excluding TFWS, J&K, and Repeaters)	422	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	<b>59299</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>59299</b>	
4.10	Development fee (10% of 4.9.1)	<b>5930</b>	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>65229</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (1779) - Add = 1779 Ph.D Holder - 4.17% - Add = 0 Research Publications in international journals & Patents - 1.56 per faculty per year - Add = 297 Placement of students - 13% - Add = 0	2076
4.10.3	Total Development Fee (4.10 + 4.10.2-(8006)) or Limited 15% of Tuition Fee(4.9.1- (8895)) whichever is less.	8006
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>67305</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
<b>Sr No</b>	<b>Income Head</b>	<b>Amount</b>
1	Agriculture Income by the sale of farm produce	874886
2	All Receipts other than above under whatsoever head collected	329900
3	Fine and Penalties	8700
4	Gymkhana Fee	10000
5	L.C. (Leaving Certificate) Fees Income	14900
6	Bonafide Certificate Fees	100
<b>Total</b>		<b>1238486</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		