

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

| | |
|---------------------------------------|---|
| Name of the College /Institute | BSCA11145 - Swatanrya Vir Ganpatrao Ingle College of Agriculture, Jalgaon. |
| Address | SATPUDA EDUCATION SOCIETY, WARVAT BAKAL ROAD, JALGAON JAMOD, TA: JALGAON JAMOD, DIST: BULDHANA - 443402 |

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

| Income Details | | | | | | | | | |
|---------------------|---|--------------|---------------------------------|-------------|-------------|---------|--------|----------|-------|
| | | | Segmental bifurcation of Income | | | | | | |
| Sr. No | Income Head | Total Income | BSCA | BTECHA | BSCH | Non FRA | Hostel | Hospital | Trust |
| 1 | BANK INTEREST | 3,40,109 | 1,36,301 | 1,02,057 | 1,01,751 | 0 | 0 | 0 | 0 |
| 2 | LEAVING CERTIFICATE | 33,800 | 14,900 | 9,800 | 9,100 | 0 | 0 | 0 | 0 |
| 3 | SPORTS & GYMKHANA FEE | 10,000 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | BONAFIDE CERTIFICATE | 200 | 100 | 0 | 100 | 0 | 0 | 0 | 0 |
| 5 | RAWE STIPEND | 4,21,500 | 2,74,000 | 0 | 1,47,500 | 0 | 0 | 0 | 0 |
| 6 | ADMISSION FEE | 12,21,70,579 | 5,91,17,962 | 2,86,11,288 | 3,44,41,329 | 0 | 0 | 0 | 0 |
| 7 | AGRICULTURE FARM PRODUCT SALE | 14,73,792 | 8,74,886 | 73,940 | 5,24,966 | 0 | 0 | 0 | 0 |
| 8 | FINE | 11,250 | 8,700 | 250 | 2,300 | 0 | 0 | 0 | 0 |
| 9 | LIBRARY FINE | 1,700 | 0 | 1,700 | 0 | 0 | 0 | 0 | 0 |
| 10 | PDC & GRADE CARD FEE | 1,35,600 | 55,900 | 41,300 | 38,400 | 0 | 0 | 0 | 0 |
| 11 | DEFICIT - EXCESS OF EXPENDITURE OVER INCOME | 60,02,040 | 23,28,807 | 21,63,151 | 15,10,082 | 0 | 0 | 0 | 0 |
| Total Income | | 13,06,00,570 | 6,28,21,556 | 3,10,03,486 | 3,67,75,528 | 0 | 0 | 0 | 0 |

| Income Conversion Details | | | | | | | | | |
|---------------------------|---|--------------|--|-----------------------------|-----------------------------|---------|--------|----------|-------|
| | | | Segmental bifurcation of Income Conversion | | | | | | |
| Sr. No | Income Head | Total Income | BSCA | BTECHA | BSCH | Non FRA | Hostel | Hospital | Trust |
| 1 | Deficit - Excess of Expenditure over Income | 6002040 | Total 23,28,807 | Total 21,63,151 | Total 15,10,082 | 0 | 0 | 0 | 0 |
| 2 | Agriculture Income by the sale of farm produce Upload Agriculture Income by the sale of farm produce. | 1473792 | Total 8,74,886 | Total 73,940 | Total 5,24,966 | 0 | 0 | 0 | 0 |
| 3 | All Receipts other than above under whatsoever head collected | 557100 | Total 3,29,900 | Total 41,300 | Total 1,85,900 | 0 | 0 | 0 | 0 |
| 4 | Bank Interest Income | 340109 | Total 1,36,301 | Total 1,02,057 | Total 1,01,751 | 0 | 0 | 0 | 0 |
| 5 | Discipline Fine/Fee | 1700 | Total 0 | Total 1,700 | Total 0 | 0 | 0 | 0 | 0 |
| 6 | Fine and Penalties | 11250 | Total 8,700 | Total 250 | Total 2,300 | 0 | 0 | 0 | 0 |
| 7 | Gymkhana Fee | 10000 | Total 10,000 | Total 0 | Total 0 | 0 | 0 | 0 | 0 |
| 8 | L.C. (Leaving Certificate) Fees Income | 33800 | Total 14,900 | Total 9,800 | Total 9,100 | 0 | 0 | 0 | 0 |
| 9 | Bonafide Certificate Fees | 200 | Total 100 | Total 0 | Total 100 | 0 | 0 | 0 | 0 |
| 10 | Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation). | 4456395 | Total 21,90,005 | Total 8,59,459 | Total 14,06,931 | 0 | 0 | 0 | 0 |
| 11 | Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation). | 117714184 | Total 5,69,27,957 | Total 2,77,51,829 | Total 3,30,34,398 | 0 | 0 | 0 | 0 |
| Total Income | | 13,06,00,570 | 6,28,21,556 | 3,10,03,486 | 3,67,75,528 | 0 | 0 | 0 | 0 |

| Expenses Details | | | | | | | | | |
|-----------------------|--------------------------------------|---------------------|----------------------------------|--------------------|--------------------|----------|----------|----------|----------|
| | | | Segmental bifurcation of Expense | | | | | | |
| Sr. No | Expense Head | Total Expense | BSCA | BTECHA | BSCH | Non FRA | Hostel | Hospital | Trust |
| 1 | BUS TRANSPORTATION EXPENSES | 1,03,614 | 1,03,614 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | REPAIR & MAINTENANCE | 1,19,515 | 91,820 | 19,180 | 8,515 | 0 | 0 | 0 | 0 |
| 3 | ELECTRIC CHARGES | 5,97,670 | 5,40,720 | 56,950 | 0 | 0 | 0 | 0 | 0 |
| 4 | BANK CHARGES | 4,257 | 1,537 | 1,272 | 1,448 | 0 | 0 | 0 | 0 |
| 5 | FRA PROCESSING FEE | 47,010 | 17,010 | 15,000 | 15,000 | 0 | 0 | 0 | 0 |
| 6 | AUDIT FEE | 46,315 | 15,635 | 15,340 | 15,340 | 0 | 0 | 0 | 0 |
| 7 | EXAM EXPENSES | 1,38,306 | 63,177 | 25,533 | 49,596 | 0 | 0 | 0 | 0 |
| 8 | EXAM PAPER & FORM PRINTING | 55,250 | 32,500 | 0 | 22,750 | 0 | 0 | 0 | 0 |
| 9 | ARA FEE | 1,48,000 | 68,000 | 36,000 | 44,000 | 0 | 0 | 0 | 0 |
| 10 | AGRICULTURE FARM EXPENSES | 5,99,578 | 1,73,687 | 75,600 | 3,50,291 | 0 | 0 | 0 | 0 |
| 11 | ASSOCIATION FEE | 1,11,000 | 50,000 | 0 | 61,000 | 0 | 0 | 0 | 0 |
| 12 | ADVERTISEMENT EXPENSES | 25,998 | 15,288 | 0 | 10,710 | 0 | 0 | 0 | 0 |
| 13 | BUILDING REPAIR & MAINTENANCE | 2,32,698 | 1,72,458 | 54,800 | 5,440 | 0 | 0 | 0 | 0 |
| 14 | COLLEGE INSPECTION EXPESNSES | 21,654 | 8,575 | 0 | 13,079 | 0 | 0 | 0 | 0 |
| 15 | GATHERING EXPENSES | 2,06,440 | 1,18,300 | 0 | 88,140 | 0 | 0 | 0 | 0 |
| 16 | GENERAL EXPENSES | 16,035 | 16,035 | 0 | 0 | 0 | 0 | 0 | 0 |
| 17 | GARDENING MATERIAL | 480 | 0 | 0 | 480 | 0 | 0 | 0 | 0 |
| 18 | INDUCTION PROGRAM | 16,946 | 16,946 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | INSPECTION FEE | 1,51,500 | 50,500 | 50,500 | 50,500 | 0 | 0 | 0 | 0 |
| 20 | INSURANCE (VEHICLE) | 60,000 | 60,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 | INTERNET CHARGES | 36,412 | 18,264 | 18,148 | 0 | 0 | 0 | 0 | 0 |
| 22 | NEWS PAPER & MAGAZINE EXPENSES | 44,818 | 20,709 | 12,967 | 11,142 | 0 | 0 | 0 | 0 |
| 23 | POSTAGE & STAMP EXPENSES | 5,650 | 4,450 | 200 | 1,000 | 0 | 0 | 0 | 0 |
| 24 | PRINTING & STATIONERY | 3,82,261 | 2,00,748 | 33,610 | 1,47,903 | 0 | 0 | 0 | 0 |
| 25 | PROFESSIONAL FEES - OTHER | 18,600 | 7,200 | 5,500 | 5,900 | 0 | 0 | 0 | 0 |
| 26 | RAWE STIPEND PAID TO STUDENTS | 1,38,680 | 81,636 | 0 | 57,044 | 0 | 0 | 0 | 0 |
| 27 | REPAIR & MAINTENANCE (VEHICLE) | 4,340 | 4,340 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28 | SALARY & ALLOWANCES | 3,76,35,907 | 1,85,49,933 | 76,31,036 | 1,14,54,938 | 0 | 0 | 0 | 0 |
| 29 | SPORTS EXPENSES | 1,91,355 | 42,582 | 30,450 | 1,18,323 | 0 | 0 | 0 | 0 |
| 30 | STUDENTS SAFETY INSURANCE | 1,00,654 | 50,032 | 18,526 | 32,096 | 0 | 0 | 0 | 0 |
| 31 | TRAINING & PLACEMENT | 695 | 695 | 0 | 0 | 0 | 0 | 0 | 0 |
| 32 | TRANSPORT CHARGES | 585 | 585 | 0 | 0 | 0 | 0 | 0 | 0 |
| 33 | TRAVELLING EXPENSES | 4,73,533 | 2,01,251 | 1,16,932 | 1,55,350 | 0 | 0 | 0 | 0 |
| 34 | WATER TANK CHARGES | 4,280 | 2,280 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| 35 | ASHWAMEDH & GYMKHANA FEE | 2,89,050 | 1,40,400 | 60,000 | 88,650 | 0 | 0 | 0 | 0 |
| 36 | EXAM FEE PAID TO UNIVERSITY | 81,650 | 29,400 | 37,050 | 15,200 | 0 | 0 | 0 | 0 |
| 37 | LABORATORY EXPENSES | 1,28,895 | 1,11,365 | 0 | 17,530 | 0 | 0 | 0 | 0 |
| 38 | OTHER EXPENSES (RELATED TO STUDENTS) | 45,000 | 19,000 | 9,500 | 16,500 | 0 | 0 | 0 | 0 |
| 39 | SCHOLARSHIP PAID TO STUDENTS | 8,83,15,939 | 4,17,20,884 | 2,26,79,392 | 2,39,15,663 | 0 | 0 | 0 | 0 |
| Total Expenses | | 13,06,00,570 | 6,28,21,556 | 3,10,03,486 | 3,67,75,528 | 0 | 0 | 0 | 0 |

| Expenses Conversion Details | | | | | | | | | |
|-----------------------------|--|----------------|--|--|--|-----------------|--------|----------|-------|
| | | | Segmental bifurcation of Expenses | | | | | | |
| Main Head | Sub Head | Total Expenses | BSCA | BTECHA | BSCH | Non FRA Courses | Hostel | Hospital | Trust |
| Salary - Teaching Staff | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 26737382 | Total 1,31,93,716 Paid 1,31,93,716 Provision for Unpaid 0 Claimed 1,31,93,716 | Total 48,71,234 Paid 48,71,234 Provision for Unpaid 0 Claimed 48,71,234 | Total 86,72,432 Paid 86,72,432 Provision for Unpaid 0 Claimed 86,72,432 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--|---|----------|--|--|--|---|---|---|---|
| Salary Teaching and Non-Teaching Staff | Colleges Contribution to PF | 1189326 | Total 6,37,785 Paid 6,37,785 Provision for Unpaid 0 Claimed 6,37,785 | Total 2,56,635 Paid 2,56,635 Provision for Unpaid 0 Claimed 2,56,635 | Total 2,94,906 Paid 2,94,906 Provision for Unpaid 0 Claimed 2,94,906 | 0 | 0 | 0 | 0 |
| Salary Teaching and Non-Teaching Staff | Admin Charges PF | 48393 | Total 26,001 Paid 26,001 Provision for Unpaid 0 Claimed 26,001 | Total 10,436 Paid 10,436 Provision for Unpaid 0 Claimed 10,436 | Total 11,956 Paid 11,956 Provision for Unpaid 0 Claimed 11,956 | 0 | 0 | 0 | 0 |
| Salary of Non-Teaching Staff - Regular/Adhoc | Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid) | 9660806 | Total 46,92,431 Paid 46,92,431 Provision for Unpaid 0 Claimed 46,92,431 | Total 24,92,731 Paid 24,92,731 Provision for Unpaid 0 Claimed 24,92,731 | Total 24,75,644 Paid 24,75,644 Provision for Unpaid 0 Claimed 24,75,644 | 0 | 0 | 0 | 0 |
| Stipend / To Interns / Students | Interns students to UG Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash) | 138680 | Total 81,636 Claimed 81,636 | Total 0 Claimed 0 | Total 57,044 Claimed 57,044 | 0 | 0 | 0 | 0 |
| Affiliation | Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgment of Payment of inspection fee by the affiliating authority. | 151500 | Total 50,500 Claimed 50,500 | Total 50,500 Claimed 50,500 | Total 50,500 Claimed 50,500 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total) | 81650 | Total 29,400 Claimed 29,400 | Total 37,050 Claimed 37,050 | Total 15,200 Claimed 15,200 | 0 | 0 | 0 | 0 |
| University fees paid (for students) | Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total). | 289050 | Total 1,40,400 Claimed 1,40,400 | Total 60,000 Claimed 60,000 | Total 88,650 Claimed 88,650 | 0 | 0 | 0 | 0 |
| Insurance | Student Insurance Upload copy of insurance policy made towards Student | 100654 | Total 50,032 Claimed 50,032 | Total 18,526 Claimed 18,526 | Total 32,096 Claimed 32,096 | 0 | 0 | 0 | 0 |
| Property Insurance | Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc. | 60000 | Total 60,000 Claimed 60,000 | Total 0 Claimed 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Scholarships Paid | Scholarship paid to Students under Social Welfare Scheme Office | 88315939 | Total 4,17,20,884 Claimed 0 | Total 2,26,79,392 Claimed 0 | Total 2,39,15,663 Claimed 0 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Repairs & Maintenance of College Building | 232698 | Total 1,72,458 Claimed 1,72,458 | Total 54,800 Claimed 54,800 | Total 5,440 Claimed 5,440 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance | 44105 | Total 26,410 Claimed 26,410 | Total 9,180 Claimed 9,180 | Total 8,515 Claimed 8,515 | 0 | 0 | 0 | 0 |
| Repairs and Maintenance | Software License Renewal Fee, Subscription Charges etc. | 80250 | Total 70,250 | Total 10,000 | Total 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|---------------------------------|--|--------|--|--|--|---|---|---|---|
| | | | Claimed 70,250 | Claimed 10,000 | Claimed 0 | | | | |
| Transport Charges | Transport Vehicles bus provided to students/staff on payment of charges. | 103614 | Total 1,03,614 Claimed 1,03,614 | Total 0 Claimed 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Audit Fees | Audit Fee - College | 46315 | Total 15,635 Claimed 15,635 | Total 15,340 Claimed 15,340 | Total 15,340 Claimed 15,340 | 0 | 0 | 0 | 0 |
| Fee Regulating Authority fees | Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority | 47010 | Total 17,010 Claimed 17,010 | Total 15,000 Claimed 15,000 | Total 15,000 Claimed 15,000 | 0 | 0 | 0 | 0 |
| Admissions Regulating Authority | Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority | 148000 | Total 68,000 Claimed 68,000 | Total 36,000 Claimed 36,000 | Total 44,000 Claimed 44,000 | 0 | 0 | 0 | 0 |
| Expenditure of Advertisement | Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper | 25998 | Total 15,288 Claimed 15,288 | Total 0 Claimed 0 | Total 10,710 Claimed 10,710 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 1. Students Gathering Expenses | 206440 | Total 1,18,300 Claimed 1,18,300 | Total 0 Claimed 0 | Total 88,140 Claimed 88,140 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 2. Student sports activities & gymkhana expenses | 191355 | Total 42,582 Claimed 42,582 | Total 30,450 Claimed 30,450 | Total 1,18,323 Claimed 1,18,323 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 4. Training & placement expenses | 695 | Total 695 Claimed 695 | Total 0 Claimed 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Expenses related to Students | 6. Induction Program | 16946 | Total 16,946 Claimed 16,946 | Total 0 Claimed 0 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Expenses related to Students | Any other expenses relating to students activity not covered by item no.1 to 6 | 60535 | Total 34,535 Claimed 34,535 | Total 9,500 Claimed 9,500 | Total 16,500 Claimed 16,500 | 0 | 0 | 0 | 0 |
| Bank Commission / Charges | Bank Charges/Bank Commission | 4257 | Total 1,537 Claimed 1,537 | Total 1,272 Claimed 1,272 | Total 1,448 Claimed 1,448 | 0 | 0 | 0 | 0 |
| Professional Charges | Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) | 18600 | Total 7,200 Claimed 7,200 | Total 5,500 Claimed 5,500 | Total 5,900 Claimed 5,900 | 0 | 0 | 0 | 0 |
| Meeting Fees and Expenses | Conveyance, Travelling, etc. for official purposes to faculty & staff | 473533 | Total 2,01,251 Claimed 2,01,251 | Total 1,16,932 Claimed 1,16,932 | Total 1,55,350 Claimed 1,55,350 | 0 | 0 | 0 | 0 |
| Communication Expenses | Internet Charges Upload - receipt & proof of payment made to provider | 36412 | Total 18,264 Claimed 18,264 | Total 18,148 Claimed 18,148 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Communication Expenses | Postage, Courier Charges | 5650 | Total 4,450 Claimed 4,450 | Total 200 Claimed 200 | Total 1,000 Claimed 1,000 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Prospectus printing | 94875 | Total 59,961 Claimed 59,961 | Total 0 Claimed 0 | Total 34,914 Claimed 34,914 | 0 | 0 | 0 | 0 |
| Printing and Stationery | Exam papers and form printing | 55250 | Total 32,500 Claimed 32,500 | Total 0 Claimed 0 | Total 22,750 Claimed 22,750 | 0 | 0 | 0 | 0 |

| | | | | | | | | | |
|--|---|--------------|--|--|--|---|---|---|---|
| Printing and Stationery | Other stationary | 287386 | Total 1,40,787 Claimed 1,40,787 | Total 33,610 Claimed 33,610 | Total 1,12,989 Claimed 1,12,989 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Electricity | 597670 | Total 5,40,720 Claimed 5,40,720 | Total 56,950 Claimed 56,950 | Total 0 Claimed 0 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u> | 4280 | Total 2,280 Claimed 2,280 | Total 0 Claimed 0 | Total 2,000 Claimed 2,000 | 0 | 0 | 0 | 0 |
| Establishment Expenses | Gardening Material | 480 | Total 0 Claimed 0 | Total 480 Claimed 0 | Total 480 Claimed 480 | 0 | 0 | 0 | 0 |
| Laboratory Material and Other Consumable for College | Laboratory Material, Demonstration Material, Consumables, Chemicals etc. | 128895 | Total 1,11,365 Claimed 1,11,365 | Total 0 Claimed 0 | Total 17,530 Claimed 17,530 | 0 | 0 | 0 | 0 |
| Other Expenses | All other expenses not categories/ not grouped in any heads/sub heads given above | 271545 | Total 1,22,337 Claimed 1,22,337 | Total 25,533 Claimed 25,533 | Total 1,23,675 Claimed 1,23,675 | 0 | 0 | 0 | 0 |
| Magazine, Journals, periodicals etc subscription | Magazine, Journals, periodicals etc subscription | 44818 | Total 20,709 Claimed 20,709 | Total 12,967 Claimed 12,967 | Total 11,142 Claimed 11,142 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Farm Expenses | 535037 | Total 1,68,367 Claimed 1,68,367 | Total 75,600 Claimed 75,600 | Total 2,91,070 Claimed 2,91,070 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Farm Labour Expenses | 25220 | Total 4,800 Claimed 4,800 | Total 0 Claimed 0 | Total 20,420 Claimed 20,420 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Fertilizers Expenses | 15095 | Total 0 Claimed 0 | Total 0 Claimed 0 | Total 15,095 Claimed 15,095 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Pesticides Expenses | 19296 | Total 520 Claimed 520 | Total 0 Claimed 0 | Total 18,776 Claimed 18,776 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Seed Expenses | 330 | Total 0 Claimed 0 | Total 0 Claimed 0 | Total 330 Claimed 330 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Repair & maintenance of agricultural farm equipment | 2850 | Total 0 Claimed 0 | Total 0 Claimed 0 | Total 2,850 Claimed 2,850 | 0 | 0 | 0 | 0 |
| Agriculture Expenses | Nursery Expenses | 1750 | Total 0 Claimed 0 | Total 0 Claimed 0 | Total 1,750 Claimed 1,750 | 0 | 0 | 0 | 0 |
| Total Expenses | | 13,06,00,570 | 6,28,21,556 | 3,10,03,486 | 3,67,75,528 | 0 | 0 | 0 | 0 |
| Total Claimed Expenses | | | 2,11,00,672 | 83,24,094 | 1,28,59,865 | | | | |
| Total AGRI Expenses | | | | | | | | | |

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26